

FORWARD PLAN Period 22 February 2023 to 22 May 2023 EXEMPT Forward Plan information Reason for (Key or Budget Date of Lead Officer(s) exemption, if report status **Report Title** Title of Meeting(s) & Policy Meeting(s) Contact (open, contains exempt Framework information partly or Decisions) wholly) **KEY** Budget & Council Tax & Cabinet 21 Feb 2023 Chris Ward. Open Medium Term Budget **Director of Finance** Forecast Full Council 28 Feb 2023 & Resources (S151 Officer)

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|--|---------------------|-----------------------|---|--|---|---|
| Ratification and update of the Waste Collection Policy | Cabinet | 21 Feb 2023 | KEY | David Emmett, Head of Waste Services | Part exempt | Section 100A of the Local Government Act 1972 as amended by the Local Government (Access to Information) Act 1985, on the grounds that the report contains information defined as exempt in Part 1 of Schedule 12A to the Local Government Act 1972 under the following exemption paragraph numbers: 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information). |

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| Recycling infrastructure update | Cabinet | 21 Feb 2023 | KEY | David Emmett, Head of Waste Services | Part exempt | Section 100A of the Local Government Act 1972 as amended by the Local Government (Access to Information) Act 1985, on the grounds that the report contains information defined as exempt in Part 1 of Schedule 12A to the Local Government Act 1972 under the following exemption paragraph numbers: 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information). |

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| Treasury Management Policy 2023/ 24 | Cabinet Full Council | 7 Mar 2023 14 Mar 2023 | KEY | Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning) | Open | |
| Capital Strategy Report March 2023 | Cabinet Full Council | 7 Mar 2023 14 Mar 2023 | KEY | Chris Ward, Director of Finance & Resources (S151 Officer) | Open | |

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| Enabling Redevelopment of Debenhams Palmerston Road - Compulsory Purchase Order | Cabinet Full Council | 7 Mar 2023 14 Mar 2023 | KEY | Anne Cains, Senior Valuation Surveyor | Part exempt | Section 100A of the Local Government Act 1972 as amended by the Local Government (Access to Information) Act 1985, on the grounds that the report contains information defined as exempt in Part 1 of Schedule 12A to the Local Government Act 1972 under the following exemption paragraph numbers: 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information). |
| Council tax premiums on second homes and empty properties | Cabinet Full Council | 7 Mar 2023 14 Mar 2023 | BPF | Chris Ward, Director of Finance & Resources (S151 Officer) | Open | |

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| Supported Bus Services | Cabinet Member for Traffic & Transportation | 8 Mar 2023 | KEY | Peter Shelley | Open | |
| Portchester Crematorium - Replacement Cremators Programme | Portchester Crematorium Joint Committee | 20 Mar 2023 | KEY | John Haskell | Part exempt | Section 100A of the Local Government Act 1972 as amended by the Local Government (Access to Information) Act 1985, on the grounds that the report contains information defined as exempt in Part 1 of Schedule 12A to the Local Government Act 1972 under the following exemption paragraph numbers: 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) |

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| Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024 | Cabinet Member for Housing and Preventing Homelessness | 23 Mar 2023 | KEY | Meredydd Hughes, Assistant Director Buildings | Open | |
| Tertiary Roads Inspection and Repair | Cabinet Member for Traffic & Transportation | 23 Mar 2023 | KEY | Martin Lavers, Assistant Head of Transport and Environment | Open | |